

STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
CARROLL COUNTY SUMMARY SHEET

Description	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,564,400	\$4,870,400	\$5,050,600
Schedule B - K-12 Education	24,752,500	25,211,700	25,235,900
Schedule C - Health and Social Services	12,275,100	15,950,800	19,817,400
Schedule D - Law, Safety and Corrections	2,563,300	2,718,600	2,858,600
Schedule E - Recreation, Tourism and Preservation	1,065,400	1,210,400	1,439,100
Schedule F - Economic Development and Higher Education	1,713,300	3,081,400	1,948,400
Schedule G - Capital Outlay	-	-	300,000
Schedule H - Transportation	1,955,900	2,794,100	2,883,200
Total	<u>\$48,889,900</u>	<u>\$55,837,400</u>	<u>\$59,533,200</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY</p>
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<u>2010-2011 City Taxes</u>	<u>Atwood</u>	<u>Bruceston</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Gas and Motor Fuel	\$29,500	\$45,800	\$8,400	\$28,400	\$128,200	\$156,100	\$9,000	\$27,000
Income	1,200	1,000	300	200	13,200	19,000	500	1,300
Beer	500	800	100	500	2,300	2,800	200	500
TVA Replacement	11,300	17,500	3,200	10,800	48,900	59,600	3,400	10,300
Sales	66,200	102,900	18,900	63,700	287,900	350,500	20,200	60,600
Mixed Drink	-	-	-	-	1,200	3,800	-	-
Excise	-	100	-	-	5,500	10,600	600	-
Telecom	100	100	-	100	400	400	-	100
Business	-	8,700	-	-	87,600	82,000	-	7,700
2010-2011 Total	<u>\$108,800</u>	<u>\$176,900</u>	<u>\$30,900</u>	<u>\$103,700</u>	<u>\$575,200</u>	<u>\$684,800</u>	<u>\$33,900</u>	<u>\$107,500</u>
Proj. 2011-2012	<u>\$112,800</u>	<u>\$183,400</u>	<u>\$32,000</u>	<u>\$107,500</u>	<u>\$596,500</u>	<u>\$710,100</u>	<u>\$35,200</u>	<u>\$111,500</u>

<u>2010-2011 County Taxes</u>	<u>Carroll County</u>		
Gas and Motor Fuel	\$1,924,300		
Severance	-		
Mixed Drink	5,000		
Income	24,100	Total County	\$3,048,900
Beer	18,700	Total City	<u>\$1,821,500</u>
Alcoholic Beverage	59,500	2010-2011 Total:	<u>\$4,870,400</u>
TVA Replacement	758,100		
Excise	45,500		
Telecom	3,600	Total County	\$3,161,700
Business	210,100	Total City	<u>\$1,888,900</u>
2010-2011 Total	<u>\$3,048,900</u>	Projected	
Proj. 2011-2012 Total	<u>\$3,161,700</u>	2011-2012 Total:	<u>\$5,050,600</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY
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<u>2009-2010 City Taxes</u>	<u>Atwood</u>	<u>Bruceton</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Gas and Motor Fuel	\$28,600	\$44,500	\$8,200	\$27,600	\$124,400	\$151,500	\$8,700	\$26,200
Income	1,500	800	600	300	20,600	19,100	700	1,100
Beer	500	800	100	500	2,200	2,600	200	500
TVA Replacement	11,000	17,100	3,100	10,600	47,800	58,200	3,400	10,100
Sales	63,700	98,900	18,100	61,300	276,800	337,000	19,400	58,300
Mixed Drinks	-	-	-	-	800	3,300	-	-
Excise	-	-	-	400	9,200	10,600	900	1,400
Telecom	100	100	-	100	400	400	-	100
Business	-	1,900	-	-	60,100	32,300	-	4,600
2009-2010 Total	\$105,400	\$164,100	\$30,100	\$100,800	\$542,300	\$615,000	\$33,300	\$102,300

<u>2009-2010 County Taxes</u>	<u>Carroll County</u>		
Gas and Motor Fuel	\$1,862,800		
Severance	-		
Mixed Drink	4,500		
Income	25,800	Total County	\$2,871,200
Beer	17,800	Total City	\$1,693,200
Alcoholic Beverage	57,100	2009-2010 Total:	\$4,564,400
TVA Replacement	740,700		
Excise	56,900		
Telecom	3,700		
Business	102,000		
2009-2010 Total	\$2,871,200		

*Business taxes were distributed to counties beginning October 2009. Therefore, the data shown above is for October through June.

**K-12 EDUCATION APPROPRIATIONS
OF CARROLL COUNTY**

Description	2009-2010		2010-2011		2011-2012	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$1,940,000	\$21,567,700	\$1,946,000	\$22,035,300	\$1,874,000	\$21,830,000
Career Ladder	16,000	262,700	11,700	245,600	11,300	235,800
Child Nutrition Program	100	28,500	100	27,900	100	27,900
Coordinated School Health Program	-	-	-	-	95,000	-
Driver Education	-	6,200	1,700	5,200	1,700	5,700
Early Childhood Education	-	784,700	-	796,600	-	816,000
Extended Contract	-	-	-	-	6,600	148,500
Lottery for After School Program	-	90,000	-	90,000	-	115,000
Safe Schools	900	10,500	-	-	2,300	26,900
TN Early Intervention Services	20,200	-	26,600	-	26,600	-
Vocational Education	12,500	12,500	12,500	12,500	-	12,500
Total	\$1,989,700	\$22,762,800	\$1,998,600	\$23,213,100	\$2,017,600	\$23,218,300

* Hollow Rock-Bruceton
Huntingdon SSD
McKenzie SSD
South Carroll SSD
West Carroll SSD

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CARROLL COUNTY
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State Agency Benefit	2009-2010	2010-2011	2011-2012
CHILDREN'S SERVICES			
Adoption Services	\$87,900	\$81,300	\$85,200
Child & Family Management	313,200	309,500	338,500
Custody Services	67,700	69,700	69,700
Family Support Services	321,200	666,000	666,000
Needs Assessment	14,300	16,200	16,200
COMMISSION ON AGING			
Guardianship Program	6,600	-	1,000
Home and Community Based Services	42,000	48,600	46,900
Homemaker Program	5,100	4,400	4,400
Senior Citizens Centers	4,800	4,800	4,800
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	147,500	147,500	147,500
CoverKids	152,000	170,100	236,000
CoverRx	131,800	140,600	195,000
CoverTN	143,100	133,100	148,700
FINANCE & ADMINISTRATION			
Electronic Health Initiative	10,600	12,900	7,300
HEALTH			
Health Services	464,500	471,400	492,500
Laboratory Services	30,900	31,100	30,700
Licensure & Regulation	65,000	85,100	83,200
Office of Policy, Planning, and Assessment	12,800	19,900	19,400
HUMAN SERVICES			
Child Care Benefits	62,500	41,300	40,300
Child Support	40,800	69,900	69,800
Community Services	11,400	9,400	8,600
Family Assistance Services	1,114,600	1,539,200	1,477,100
Field Operations	69,000	71,700	73,300
Temporary Cash Assistance	26,200	103,900	102,300
Vocational Rehabilitation	16,000	21,100	27,800
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Intellectual and Developmental Disabilities	379,500	55,400	40,800
West TN Regional Office	16,500	32,200	28,500
West TN Resource Center	10,800	-	2,800
MENTAL HEALTH			
Alcohol and Drug Treatment and Prevention Services	-	240,400	319,800
TENNCARE			
Intellectual Disabilities Services	1,245,800	1,353,400	1,630,100
Medical Services	5,723,200	7,409,900	10,278,500
Medicare Services	894,100	1,293,300	1,567,900
Supplemental Payments	489,700	1,139,500	1,388,400
TENNESSEE TAX REBATE PROGRAM	145,000	149,000	159,400
Total	\$12,275,100	\$15,950,800	\$19,817,400

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CARROLL COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
COMMERCE & INSURANCE			
911 Emergency Communications	\$224,500	\$250,900	\$466,300
Fire and Codes Enforcement Academy	15,300	11,400	8,000
Firefighters' Pay Supplement	1,200	1,200	1,800
Law Enforcement Training Academy	10,900	5,300	5,300
Police Pay Supplement	30,600	31,400	32,300
CORRECTION			
State Prosecutions	257,300	278,400	250,100
COURT SYSTEM			
Appellate and Trial Courts	252,800	251,200	253,800
Civil Legal Representation	16,800	16,600	16,600
Indigent Defendant's Counsel	49,300	34,100	37,000
CRIMINAL INJURIES COMPENSATION FUND	22,600	600	13,000
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	366,000	344,900	349,900
MILITARY			
Armories Maintenance	1,700	1,800	1,800
Armories Utilities	6,800	26,000	26,000
Tennessee Army National Guard	300	2,500	2,500
PROBATION & PAROLE			
Adult Field Services	178,300	179,600	179,900
Community Correction Programs	81,300	84,100	84,100
PUBLIC DEFENDERS	244,600	255,700	262,900
SAFETY			
Law Enforcement	616,000	754,800	693,800
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	187,000	188,100	173,500
Total	\$2,563,300	\$2,718,600	\$2,858,600

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CARROLL COUNTY**

State Agency Benefit	2009-2010	2010-2011	2011-2012
ENVIRONMENT & CONSERVATION			
Conservation	\$11,500	\$46,600	\$46,600
Environment	454,600	560,000	567,200
Historical Commission Grants	3,300	3,300	3,300
West Tennessee River Authority	75,500	125,800	125,800
SECRETARY OF STATE			
Regional Libraries	8,500	8,800	8,500
TENNESSEE ARTS COMMISSION GRANTS	45,300	23,100	33,100
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	463,200	439,300	651,100
Total	\$1,065,400	\$1,210,400	\$1,439,100

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CARROLL COUNTY</p>

State Agency Benefit	2009-2010	2010-2011	2011-2012
AGRICULTURE			
Agricultural Enhancement Program	\$86,400	\$72,700	\$94,800
Agricultural Fairs and Promotional Activities	3,000	2,000	2,000
Agricultural Resources Conservation Fund	23,000	40,600	40,600
Soil Conservation Districts	3,900	3,900	3,900
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	48,000	71,200	69,000
Development District Grants	20,200	20,200	20,200
FastTrack Development Program	103,700	1,310,500	352,100
HIGHER EDUCATION			
Tennessee Technology Centers	1,179,300	1,291,700	1,135,900
UT Agricultural Extension Service	137,700	144,000	97,900
UT County Technical Assistance Service	600	600	500
UT Institute for Public Service	15,100	14,500	12,800
UT Municipal Technical Advisory Service	7,500	7,800	6,900
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	11,200	17,200	16,900
Labor Standards	4,100	5,300	5,300
TOSHA	16,100	21,500	21,500
Workers' Compensation	53,500	57,700	68,100
Total	\$1,713,300	\$3,081,400	\$1,948,400

**CAPITAL OUTLAY
FISCAL YEAR 2011-2012 APPROPRIATIONS
OF CARROLL COUNTY**

Project	Total State Dollars
Carroll County Lake Project Grant	\$300,000
Total	\$300,000

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CARROLL COUNTY</p>

<u>State Agency Local</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$159,500	\$124,600	\$64,800
Highway Betterments and Maintenance	1,548,900	1,662,000	1,793,400
Safe Growth Grants	33,300	33,300	50,200
State Aid	214,200	214,200	214,800
Total Highway Construction	-	760,000	760,000
Total	\$1,955,900	\$2,794,100	\$2,883,200